

# Tantia CONSTRUCTIONS LIMITED



Registered Office: 25-27, Netaji Subhas Road, Kolkata-700001

**CREATING CORE INFRASTRUCTURE**



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2007

(Rs. in Lakhs)

	(1)	(2)	(3)	(4)	(5)
	Quarter ended 30 <sup>th</sup> Sep, 2007	Quarter ended 30 <sup>th</sup> Sep, 2006	6 months ended 30 <sup>th</sup> Sep, 2007	6 months ended 30 <sup>th</sup> Sep, 2006	Year ended 31 <sup>st</sup> Mar, 2007
	(Unaudited)			(Audited)	
1 Net Sales / Income from Operation	3,403.44	3,285.00	10,422.99	8,519.91	24,602.49
2 Other Income	25.39	5.82	46.85	10.85	118.27
3 Total Expenditure	2,643.47	2,754.63	8,832.19	7,390.26	21,700.30
a) (Increase) or Decrease in work in progress	(1,671.51)	1,040.68	(1,723.79)	1,105.78	(1,548.96)
b) Consumption of Raw Material	2,256.52	897.76	5,034.99	2,622.01	7,428.79
c) Contract Operating Expenses	1,620.75	520.10	4,702.86	3,068.43	14,337.43
d) Staff Cost	198.78	179.57	346.78	311.48	685.91
e) Administrative & Other Expenditure	238.93	116.52	471.35	282.56	797.13
4 Profit Before Interest & Financial Expenses & Depreciation	785.36	536.19	1,637.65	1,140.50	3,020.46
5 Interest & Financial Expenses	565.32	218.10	890.77	501.54	1,134.59
6 Depreciation	124.96	62.85	235.39	138.00	353.98
7 Profit(+) / Loss(-) before Tax (1+2-3-4-5)	95.08	255.24	511.49	500.96	1,531.89
8 Provision for					
a) Income Tax	10.90	34.32	58.18	55.00	177.49
b) Fringe Benefit Tax	3.50	2.00	6.00	4.50	12.50
c) Deferred Tax Liability	12.50	5.97	15.50	10.00	27.90
9 Profit(+) / Loss(-) after Tax	68.18	212.95	431.81	431.46	1,314.00
10 Paid-up Equity Share Capital (Rs 10/- per share)	1,557.31	1,557.31	1,557.31	1,557.31	1,557.31
11 Reserves excluding Revaluation Reserves	-	-	-	-	6,639.39
12 Earning Per Share - Basic	0.43	1.37	2.77	2.86	8.57
- Diluted	0.40	1.37	2.72	2.86	8.56
13 Aggregate of Non-Promoter Share holding					
a) No. of Shares	7,603,446	7,603,446	7,603,446	7,603,446	7,603,446
b) Percentage of Share holding	48.82	48.82	48.82	48.82	48.82

### Notes :

- The above results have been reviewed by the Audit Committee and taken on record in the Board Meeting held as on 30<sup>th</sup> October, 2007.
- The operation of the company is considered as single segment i.e. "Core Infrastructure/ Construction", hence reporting as defined in the Accounting Standard 17, is not applicable.
- The "Limited Review" by the the statutory auditors of the company had been carried on for the above quarterly results.
- The figure of the previous period have been regrouped/rearranged wherever considered necessary.
- Given the seasonal nature of the Construction activity, the performance of this quarter, does not represent the performance of the entire year.
- Pursuant to the clause 41 of the listing agreement, disclosure about investor/shareholder complaint are as follows

At beginning	Received	Disposed off	Quarter end
0	0	0	0

For Tantia Constructions Limited

(I.P. Tantia)

Chairman & Managing Director

Date: 30.10.2007  
Place: Kolkata